## **CERTIFICATE**

2021

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of <u>Fire District #4 (Cassoday)</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	nine Limit for 2021	2	Tot Emponditures	THE PROPERTY AND THE	C SC OIII
Allocation MVT, RVT			K		
Schedule of Transfers	,10/20101 VEHICLE 12	4			
Statement of Indebt. &	Lanca/Durchasa	5			
Fund	K.S.A.	3	<i>e</i>		
General	19-3622	6	48,980	43,969	5.590
Debt Service	10-113	0	40,700	43,909	3.510
Totals		xxxxxxxx	48,980	43,969	5.590
Budget Summary		0			County Clerk's Use O
Neighborhood Revitali	zation Rebate			v,	7.865,202
Resolution required? Massisted by:	Notice of the vote to	adopt require	d to be published?	Yes	Assessed Valuation
Address:		-M			
Email:		Mile	e Helle		
N	U string NT	Y FL	MAN		7
Attest: Hugust County Clerk	HOSE	AL	* Gov	erning body	
CPA Summary	THE COL	INTY KAN	Ruis		
	"1111	111111111			

State of Kansas Special District 2021

**Amount of Levy** 

## Fire District #4 (Cassoday) Butler County

## Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget		+ \$	42,416
2.	Debt service levy in 2020 budget	7	- \$ _	0
3.	Tax levy excluding debt service		\$	42,416
	2020 Valuation Information for Valuation Ad	ljustments		
4.	New improvements for 2020: +	44,306		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 116,473			
	5b. Personal property 2019 - 107,880			
	5c. Increase in personal property (5a minus 5b) +	8,593		
6		(se Only if > 0)		
6.	Valuation of property that has changed in use during 2020:	12,246		
7.	Total valuation adjustment (sum of 4, 5c, 6)	65,145		
8.	Total estimated valuation July, 1,2020 7,860,616			
9.	Total valuation less valuation adjustment (8 minus 7)	7,795,471		
10.	Factor for increase (7 divided by 9)	0.00836		
11.	Amount of increase (10 times 3)	-	+ \$ _	354
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	1)	\$	42,770
13.	Debt service levy in this 2021 budget		_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 1	13)	_	42,770
15.	Consumer Price Index for all urban consumers for calendar year 2019			0.018
16.	Consumer Price Index adjustment (3 times 15)		\$	763
17	Maximum levy for budget year 2021, including debt service, not requiring 'noti	ice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	or rote publication	\$	43,533
	1		_	.5,555

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #4 (Cassoday)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		All	Allocation for Year 2021	21	
<b>Budgeted Funds</b>	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	42,416	2,433	72	112	140	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,416	2,433	72	112	140	0
County Treas Motor Vehicle Estimate	ehicle Estimate		2,433			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	72			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	112			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	l	140			
County Treas Watercraft Tax Estimate	ft Tax Estimate	1	0			
MVT Factor	r 0.05735					
	RVT Factor	0.00169				
	1	16/20M Factor	0.00264			
		Ŏ	Comm Veh Facto	0.00330		
				Watercraft Factor	0.00000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	840	1,347	506
Receipts:			
Ad Valorem Tax	38,866	41,180	XXXXXXXXXXXXXXXXX
Delinquent Tax	867	700	800
Motor Vehicle Tax	2,342	2,380	2,433
Recreational Vehicle Tax	69	79	72
16/20M Vehicle Tax	163	120	112
Commercial Vehicle Tax	138	120	140
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
46.77			
A Production of the Contract o			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		2,100	2,230
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,445	46,679	5,786
Resources Available:	43,285	48,026	6,292
Expenditures:	44.000	12.120	
Contractual Agreements	41,938	45,420	46,880
Other			
	-		
Cash Forward (2021 column)			
Miscellaneous		2,100	2,100
Does misc. exceed 10% Total Expenditure		2,100	2,100
	41,938	47,520	48,980
Total Expenditures Unencumbered Cash Balance Dec 31	1,347		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	41,938	47,520	
2019/2020/2021 Budget Authority Amoun		Appropriated Balance	48,980
		re/Non-Appr Balance	40.000
	rotai Expenditui		48,980
D.:	linguant Come Date	Tax Required	42,688
De	linquent Comp Rate:	3.0%	1,281
	Amount of 20	020 Ad Valorem Tax	43,969

CPA Summary		

## NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

# The governing body of Fire District #4 (Cassoday)

**Butler County** 

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estir	nate for 2020	Proposed E	Budget Year for	2021
	5 Y	Actual		Actual	<b>Budget Authority</b>	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	41,938	5.594	47,520	5.594	48,980	43,969	5.594
Debt Service					V		
		1					
	La company						
					0.00		
	1 24						
Totals	41,938	5.594	47,520	5.594	48,980	43,969	5.594
Less: Transfers	0		0		0	-	
Net Expenditures	41,938		47,520		48,980		
Total Tax Levied	39,651		42,416		xxxxxxxxxxxx	xx	
Assessed Valuation	7,088,374		7,582,459		7,860,616		
Outstanding Indebted	ness,						
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	N.	0		0		

<sup>\*</sup>Tax rates are expressed in mills.

0

0

Page No.